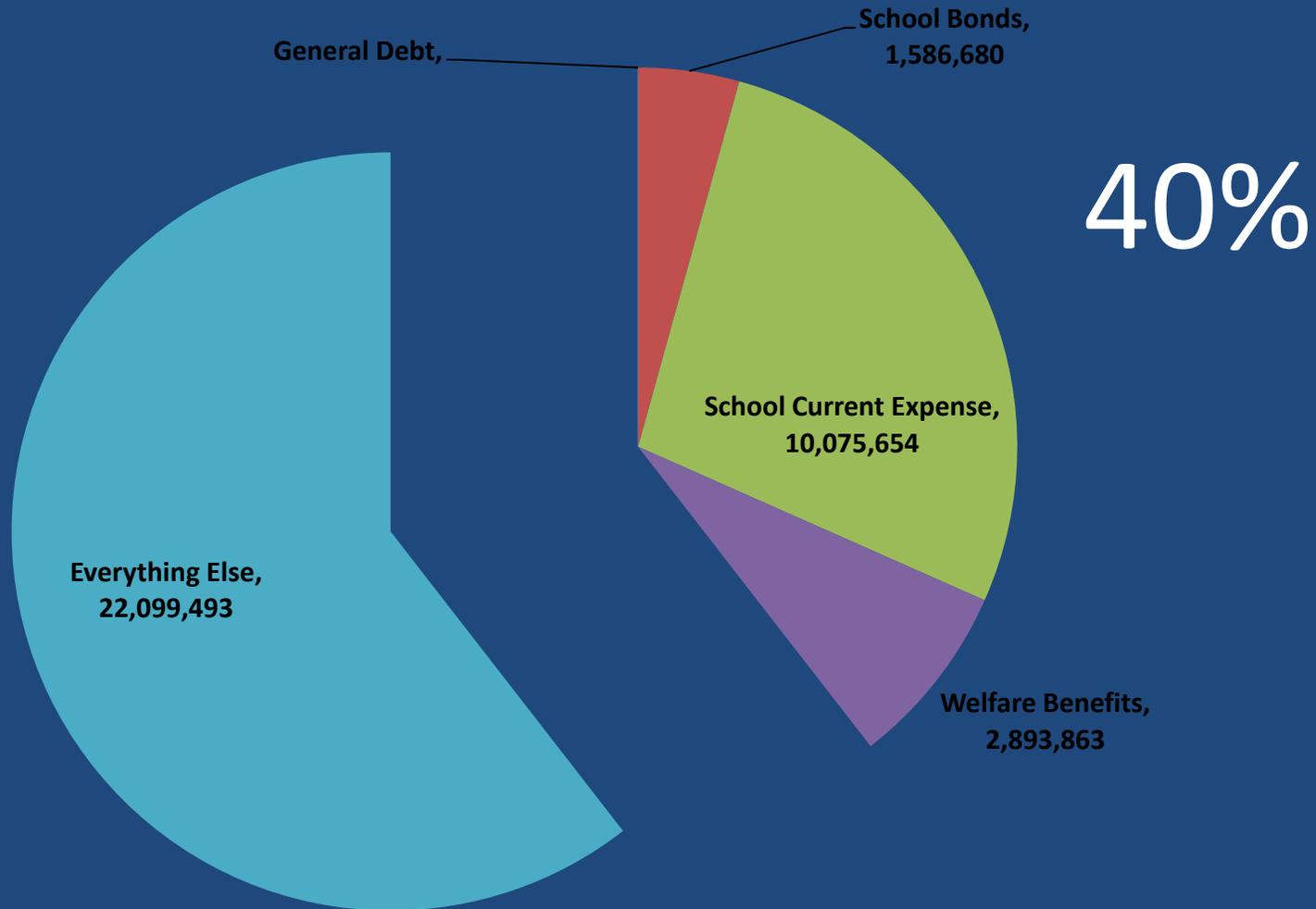


Scotland County

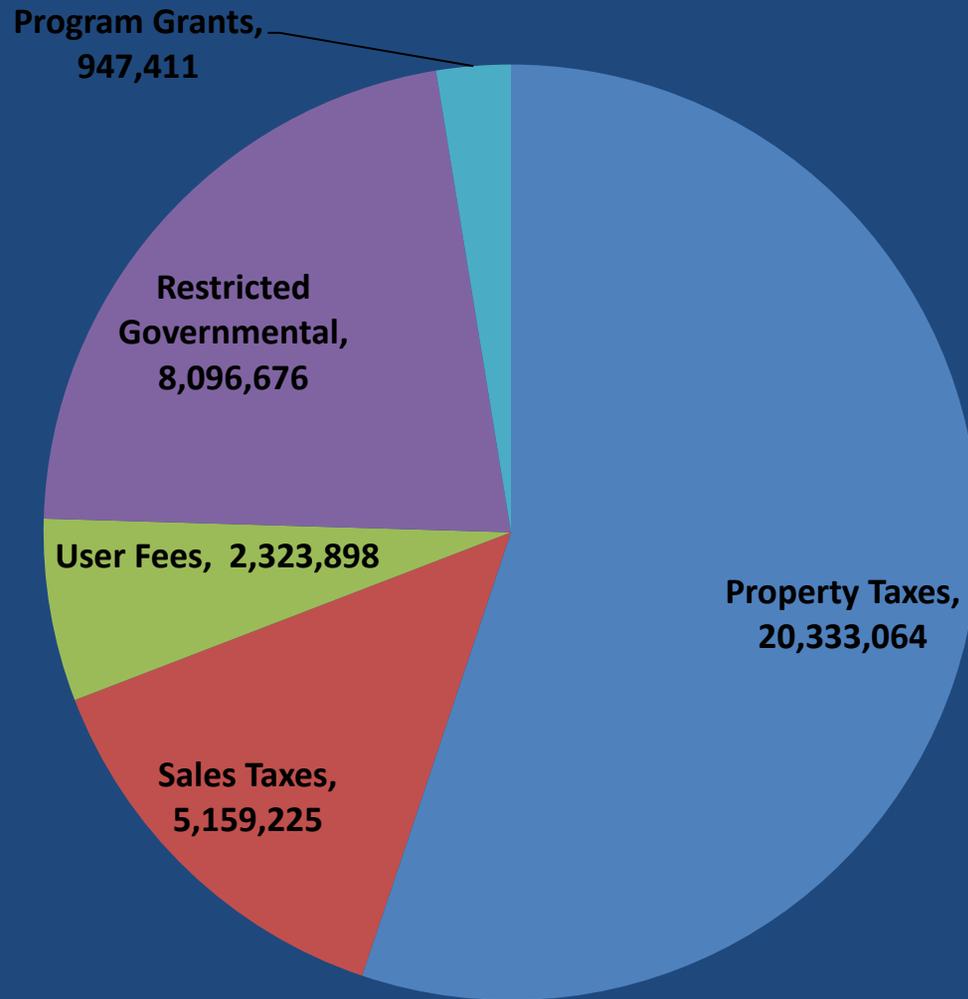


February 27, 2014

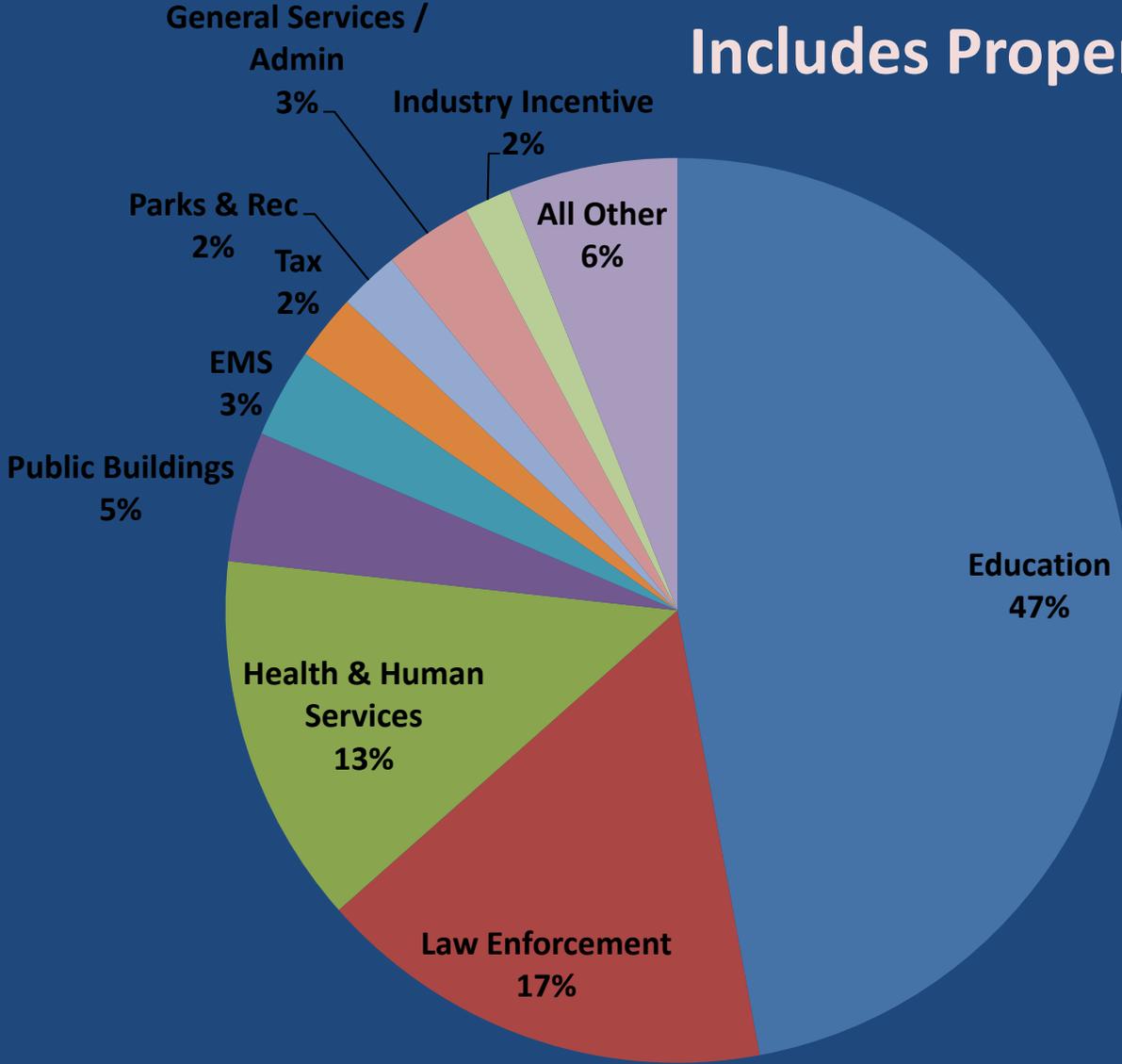
\$14.7 million County budget before the process starts



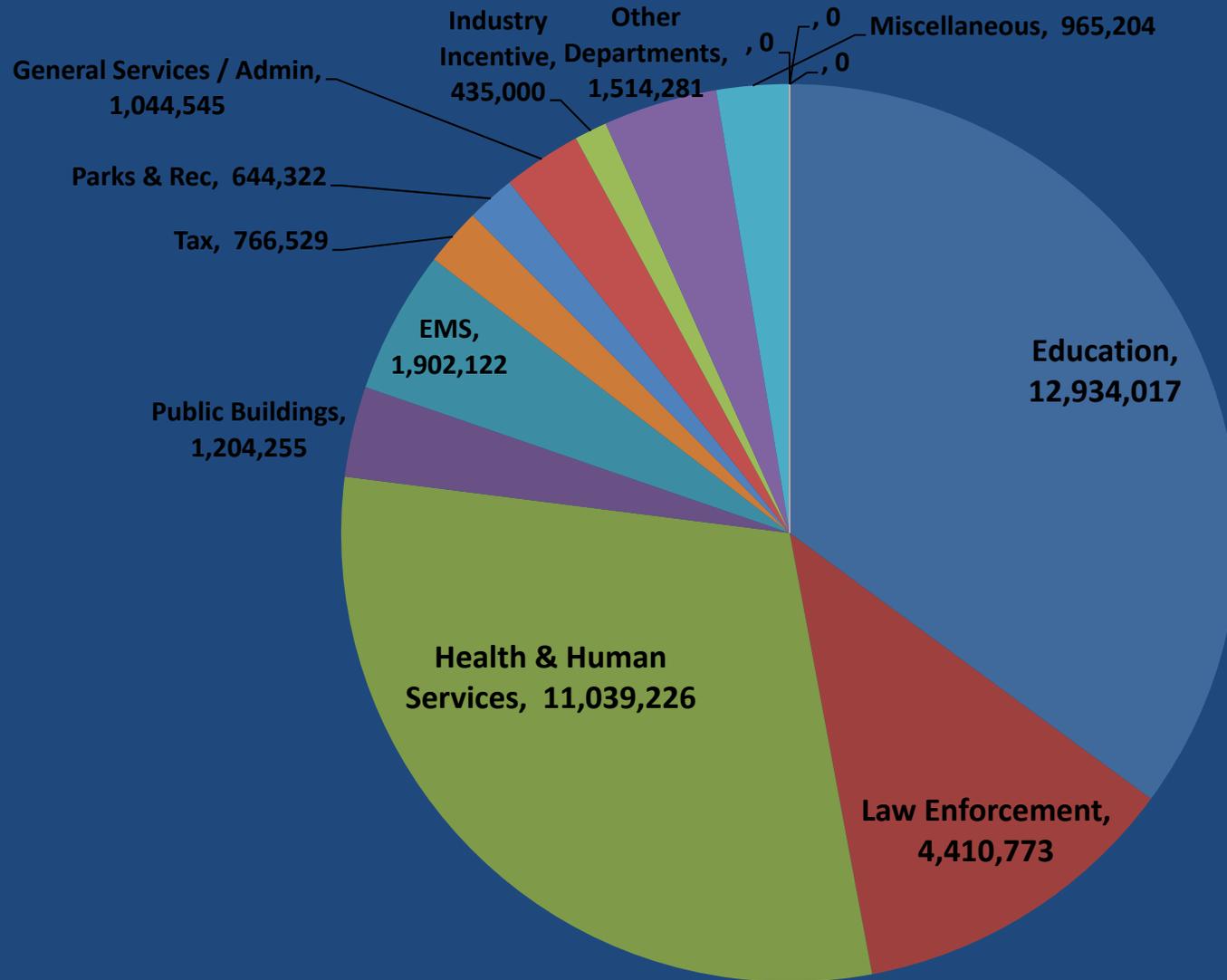
County Revenues



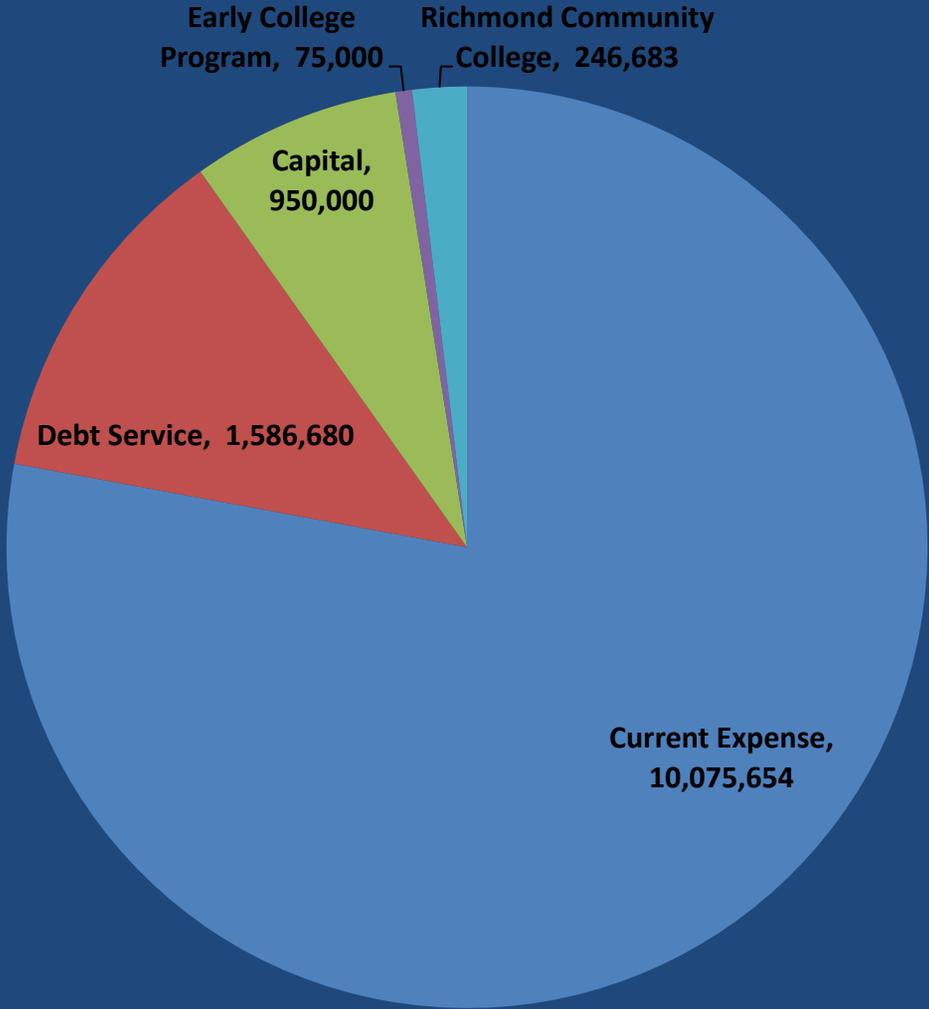
Allocation of Tax Dollars Includes Property & Sales Tax



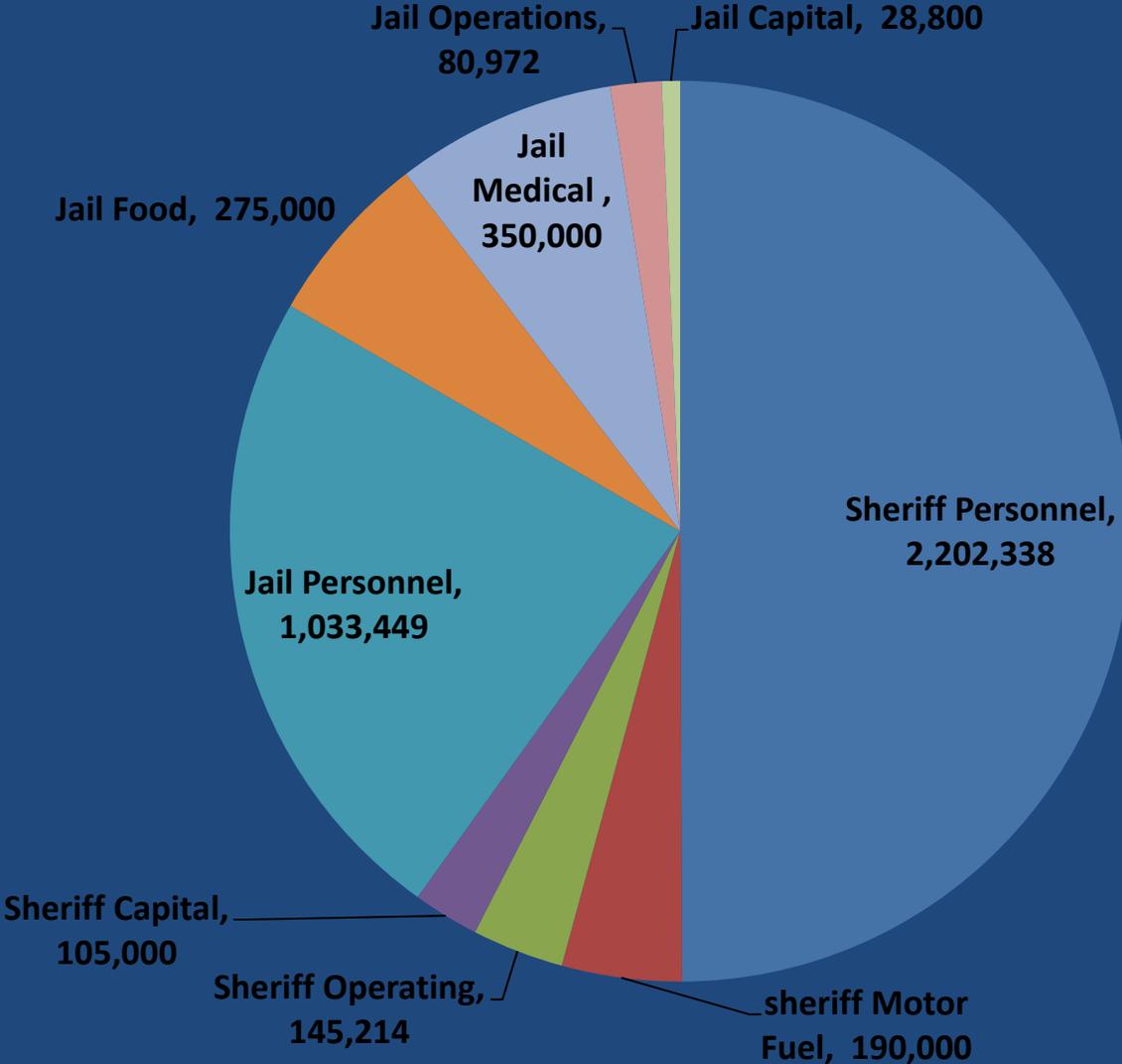
County Budget Expenditures \$36.8 Million



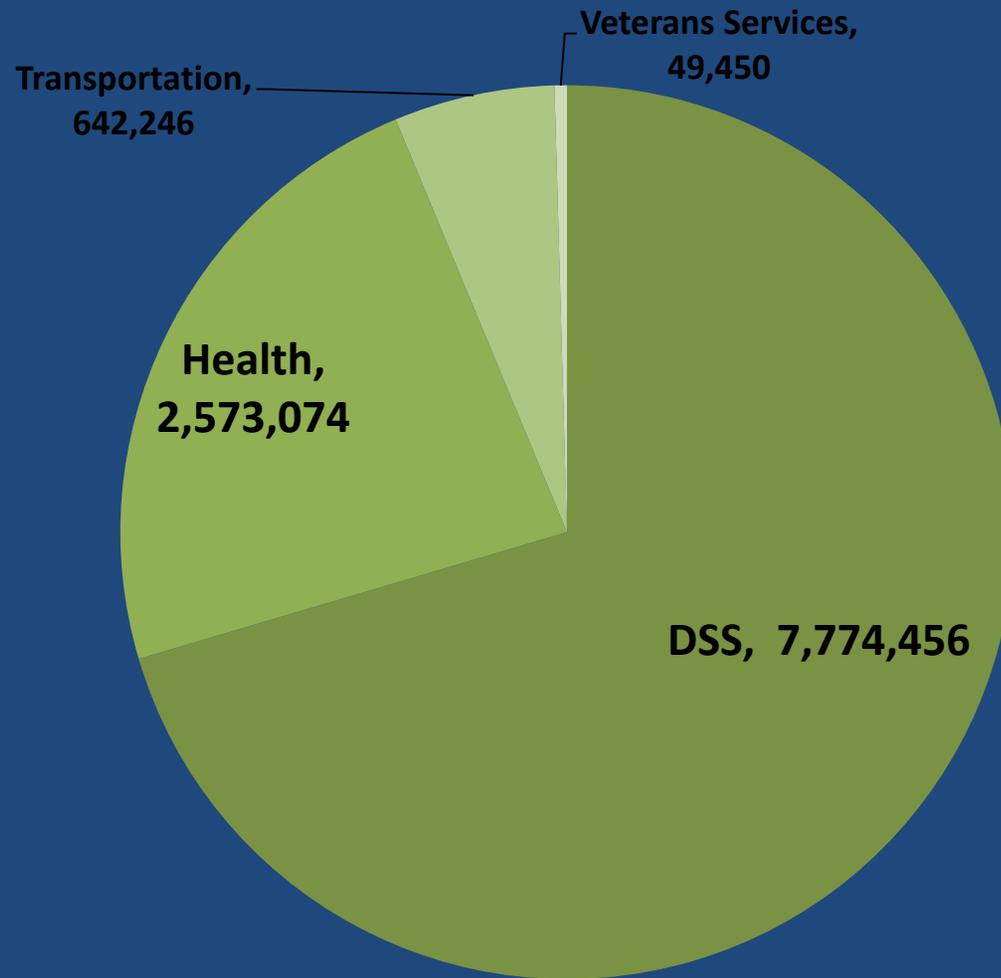
Education Expenditures



Law Enforcement



Human Services



Health Department

- Approved Budget FY 2013 \$2,573,074
- Budgeted Revenues \$1,641,012
- Net County Appropriation \$ 932,062

- Budget FY 2011 \$3,418,571
- County Appropriation in 2011 \$1,817,304

Social Services

- Personnel \$4,261,383
- Welfare Benefits \$2,893,863
- Other Operating \$ 619,210
- Total Expenditures \$7,774,456
- State & Federal Funding \$5,531,914
- County Appropriation \$2,242,542

Social Services

- Benefits in received in Scotland County
- Medicaid \$76 million
- Food Stamps \$15 million
- Daycare \$1.3 million
- TANF \$1.4 million

County Staffing

- 283 full time employees Reorganized DSS staffing to work with NCFAST
 - Reduced staffing at DSS for last two years
 - 33% of new applications for food stamps are serious late due to NCFAST (49% State Average)
 - 9% re-certifications are seriously late due to NCFAST (13% State Average)
 - Numbers provided by State, with errors

Good Stuff

- Recent Business Success.
 - FCC announcement \$100 million, 96 Jobs
 - Small Business Innovation Center, CCL Label
 - Announced at least one new company or expansion every year for last five years
- Lowest unemployment rate since 2007
- Working on Consolidated 911 Center