

The penny chart

A look at your taxes and the programs they support

The FY 2011-2012 budget adopted a tax rate of \$.99, which yields a tax levy of \$18,187,720, most of which is obligated for **MANDATED** programs such as School Current Expense, Social Services, Public Health and Jail. After the **MANDATED** programs are funded, the County must rely on sales tax receipts, grants, user fees and other revenues to fund discretionary programs such as Law Enforcement, Emergency Medical Services, Debt Service, Parks and Recreation and many other functions and services provided by Scotland County government.

* Scotland County Schools receive \$10,131,464 at \$0.551 of the \$.99 tax rate



* Social Services receives \$2,158,088 at \$0.117 of the \$.99 tax rate



* Jail receives \$1,684,804 to operate for the current year levy at \$0.092 of the tax rate



* Public Health receives \$1,144,077 at \$0.067 of the tax rate



That leaves \$3,069,287 of property tax levy for County operations. All other County services that are not mandated are funded through sales tax receipts and grants and fees.

* Mandated Programs



raises \$184,360

The top 10 taxpayers in FY 2010-2011 paid a total of \$3,493,417 on personal property and real estate.

Taxpayer	Total	Taxpayer	Total
Pilkington North America	\$1,179,134	Progress Energy	\$ 220,300
KORDSA	\$ 401,349	BellSouth	\$ 190,144
Carrolls Realty	\$ 375,530	Railroad Friction	\$ 173,394
FCC	\$ 308,447	Butler Manufacturing	\$ 163,473
WP Properties	\$ 254,958		
QualPak	\$ 226,688		