

Scotland County
Public Hearing
2013 Budget

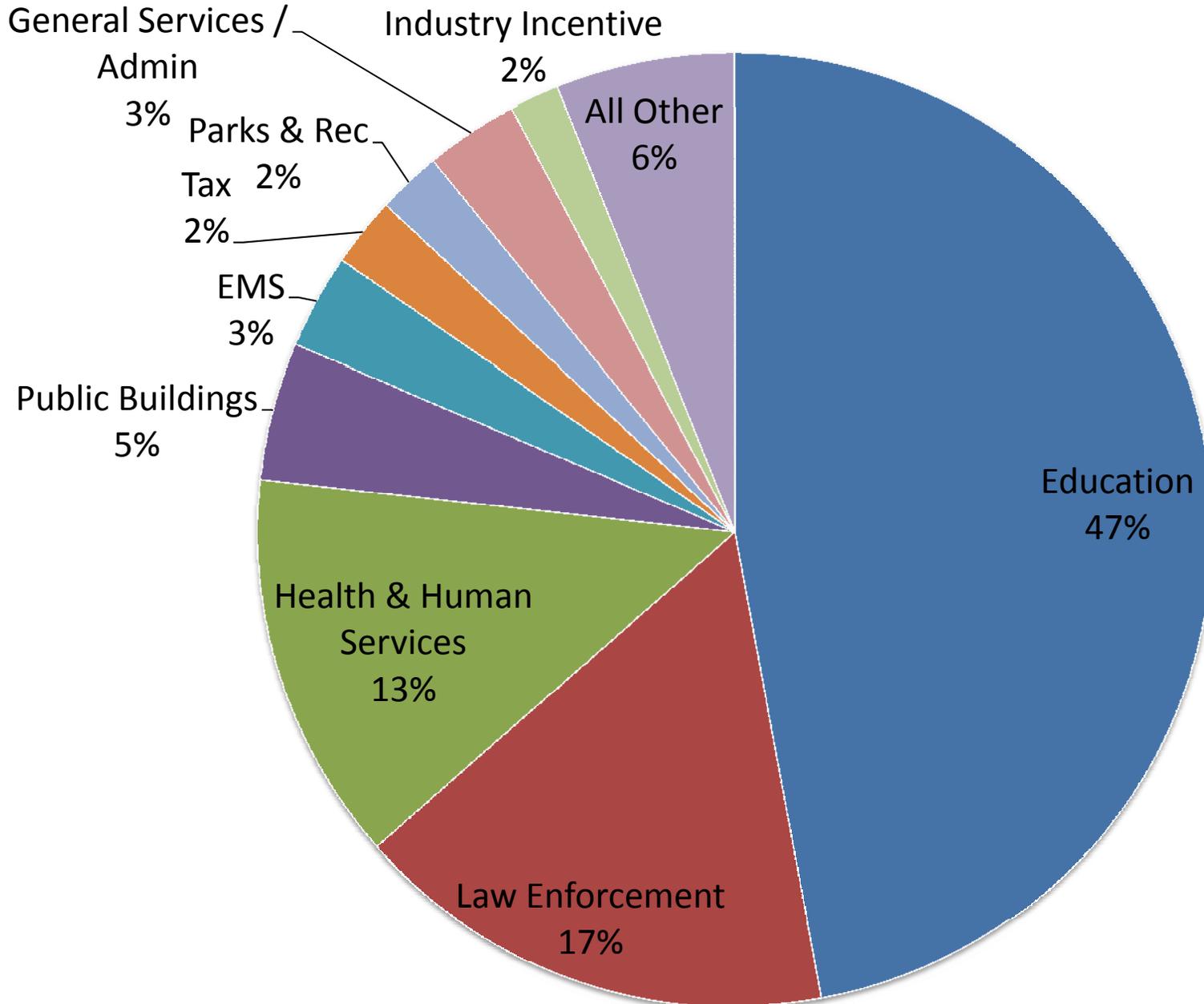
2013 Budget

- Budget totals \$36,860,274
- Property tax rate \$1.03 per \$100.00 valuation

2013 Budget

- Eliminates positions
- Numerous staff transfers
- Change of duties of staff
- Restore half of furlough
- 3 furlough days remain

Allocation of Tax Dollars



2013 Budget

- Debt service \$1,791,264
- Restricted revenues for debt service \$1,223,990
- Expected issuance \$295,000 installment financing

2013 Budget

- Repair of Pate Stadium. \$130,000
- Roof Sycamore Lane. \$130,000
- Covington Street admin building.
\$165,000
- 3 Sheriff Vehicles. \$84,000
- 2 SCAT vans 90% grant funded.
\$128,000

2013 Budget

- Budget reduced by \$210,802 from July 1, 2012
- Includes increase of tax revenue \$742,169
- Budget balanced no use of Fund Balance

2013 Budget

- Public Works
- Increase tipping fees for C&D and MSW 5%
- Capitol equipment \$200,000 to be financed

2013 Budget

- Water Districts
- Expenditures comparable to 2012 budget
- Revenues increase fee structure per three year plan
- Base rate to become \$23.59 for first 2,000 gal.