

# Scotland

FUTURE FOCUSED

County NC

<u>Expenditures</u>	<u>2023-2024 Proposed Budget</u>	<u>2022-2023 Amended Budget</u>
GOVERNMENT BODY	\$108,522	\$129,796.00
ADMINISTRATION	\$1,343,582.00	\$1,757,356.00
REVALUATION	\$100,000.00	\$0.00
ELECTIONS	\$292,420.00	\$273,938.00
TAX	\$1,107,497.00	\$1,119,854.00
LEGAL	\$63,125.00	\$73,125.00
REGISTER OF DEEDS	\$263,129.00	\$312,150.00
COURT FACILITIES	\$12,505.00	\$20,210.00
SHERIFF	\$4,513,001.00	\$4,058,923.00
JAIL	\$2,827,194.00	\$2,246,650.00
DRUG FUND	\$10,000.00	\$10,000.00
EMS	\$3,071,853.00	\$3,180,689.00
EMERGENCY COMMUNICATIONS	\$1,523,620.00	\$1,364,290.00
EMERGENCY MANAGEMENT	\$17,000.00	\$89,675.00
RESCUE SQUAD	\$45,000.00	\$330,000.00
MEDICAL EXAMINER	\$63,230.00	\$75,320.00
FORESTRY	\$125,160.00	\$109,912.00
SCATS	\$673,234.00	\$528,161.00
INSPECTIONS	\$451,677.00	\$541,361.00
ZONING	\$77,799.00	\$105,102.00
GENERAL SERVICES	\$912,100.00	\$1,011,774.00
INFORMATION TECHNOLOGY	\$453,144.00	\$409,157.00
PUBLIC BUILDINGS	\$2,260,294.00	\$2,033,070.00
CO-OPERATIVE EXTENSION	\$200,460.00	\$215,711.00
SOIL & WATER	\$84,661.00	\$191,456.00
PARKS & RECREATION	\$999,567.00	\$3,954,324.00
HISTORICAL PROPERTIES	\$153,500.00	\$153,500.00
LIBRARY	\$507,772.00	\$580,658.00
HEALTH DEPARTMENT	\$3,879,339.00	\$4,323,203.00
SOCIAL SERVICES	\$9,068,393.00	\$8,649,690.00
RE-ENTRY	\$150,000.00	\$225,500.00
JUVENILE DETENTION	\$140,000.00	\$137,000.00
VETERAN SERVICES	\$65,777.00	\$72,728.00
RICHMOND COMMUNITY COLLEGE	\$490,750.00	\$440,793.00
DEBT SERVICES	\$279,878.00	\$287,917.00
LUMBER RIVER COG	\$39,850.00	\$37,000.00
SOUTHEAST DEVELOP CORPERATION	\$3,254.00	\$3,254.00
ECONOMIC DEVELOPMENT	\$35,500.00	\$466,120.00
INDUSTRIAL INCENTIVES	\$1,605,000.00	\$1,725,000.00
JUVENILE CRIME PREVENTION	\$179,764.00	\$179,764.00
HUMANE SOCIETY	\$111,000.00	\$111,000.00
MENTAL HEALTH	\$80,920.00	\$80,920.00
SCHOOL SYSTEM	\$14,169,588.00	\$14,601,082.00
<b>Grand Total</b>	<b>\$52,560,059.00</b>	<b>\$56,217,133.00</b>
<u>Revenues</u>	<u>2023-2024</u>	<u>2022-2023</u>
Property Tax	\$24,679,683	\$26,480,523.00
Local Option Sales Tax	\$10,393,096.00	\$7,226,168.00
Unrestricted Revenues	\$510,291.00	\$564,400
Restricted Revenues	\$8,832,370.00	\$10,439,792.00
Permits and Fees	\$574,500.00	\$541,950.00
Charges for Services	\$1,931,906	\$1,698,924.00
Investment Earnings	\$640,000.00	\$0.00
Fines/Forfeitures	\$0.00	\$580,350.00
Interfund Transfers	\$300,000.00	\$405,246.00
Fund Balance Appropriated	\$1,937,912.00	\$5,596,624.00
Miscellaneous	\$2,760,301.00	\$2,683,156.00
<b>Total General Fund Revenues</b>	<b>\$52,560,059.00</b>	<b>\$56,217,133.00</b>